



ANGELS' HOME

Welfare Organisation

ANNUAL REPORT



2023-24

A Lifetime of Compassion for the Forgotten



Founder Angel's Home: Maria Anna Bugeja (Baji Maryam)

Fifty years ago, Maria Anna Bugeja, a Maltese lay missionary, came to Pakistan with a heart full of compassion. Her mission began in the overcrowded prisons of Lahore, where she witnessed the suffering of the forgotten, especially women prisoners. This life-changing moment marked the start of her extraordinary journey as Baji Maryam, a name now synonymous with kindness and selfless service.

On her first visit to Lahore's jails, Baji Maryam saw prisoners living in horrendous conditions. Many had lost their mental faculties, and women, in particular, were suffering without hope. She knew something had to be done and dedicated herself to their welfare.

Over the past five decades, Baji Maryam has devoted herself to helping marginalized women, children, and prisoners. She has freed hundreds from wrongful imprisonment, reunited families, and established shelter homes. Her quiet yet powerful efforts stretch across Punjab, KP, and Sindh.

Despite her monumental achievements, Baji Maryam has always avoided recognition. Even St. Mother Teresa invited her to join her congregation, but Baji continued her mission independently, never seeking applause or rewards.

After years of serving inmates, Baji Maryam realized that orphans and vulnerable disabled children also needed care and protection. With this conviction, she established Angel's Home, a sanctuary for disabled in Peshawar, ensuring that these children receive the love and support they deserve.

Angel's Home has become a pioneer organization for philanthropic services in the region, offering a safe haven for children with disabilities by providing them with shelter, education, and a nurturing environment. Baji Maryam's tireless efforts to support these children reflect her unshakable commitment to those in need.

To this day, Baji Maryam continues her work with humility and grace. Her visits to prisons and her ongoing dedication to reuniting ex-prisoners with their families show her deep empathy and desire to heal the broken. Her legacy of compassion lives on through Angel's Home, offering hope and a better future to the most vulnerable children in society.



Co-founder/C.E.O. Message Morris Khurshid

Situated at just less than 30 kilometers from the Afghan border, Peshawar which was once called the City of Flowers is now known as one of the world's most dangerous cities and has borne the brunt of rising militancy in the region, fueled by the conflicts in neighboring Afghanistan.

The area is facing the fatal issues of terrorism, political instability, economic crisis, sectarian violence, intensified ferocity against religious minorities, natural and unnatural disasters, religious extremism, and poverty. The ratio of disability is increasing drastically in the region due to the presence of infectious diseases, poliovirus, bomb blasts, accidents, earthquakes, floods, current and emerging pandemics, a high ratio of cousin marriages, poor access to healthcare, and extreme poverty. Ground sources and first-hand experience of serving on the ground reveal that the no-go areas of southern districts including Bannu, Karak, North and South Waziristan, Tank, Lakki Marwat, and Dera Ismail Khan have a high ratio of disability which is hidden due to security, social and economic factors. Cultural taboos and beliefs often lead many to view disabilities as a curse thus they deny or hide disability. This situation particularly affects women and girls with disabilities, subjecting them to double discrimination.

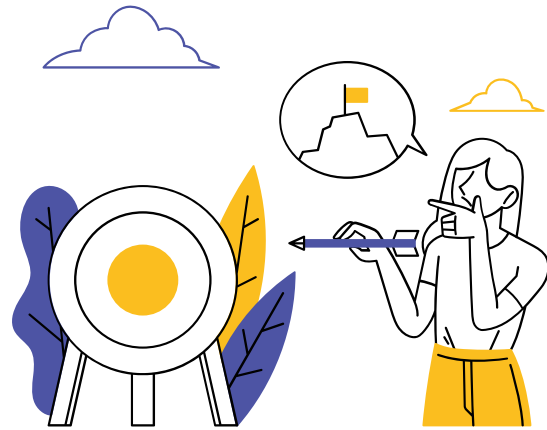
Recognizing the crucial need for service delivery Angel's Home started its operations in 2022. Despite the immense need for such a facility in the province, we face complex challenges on multiple fronts including cultural and behavioural issues, extreme inflation, and trifling support from the state. Irrespective of the hurdles, the number of children seeking assistance continues to grow which fuels us to continue our efforts to bring about real change in the lives of these abandoned, marginalized disabled children.

Solely our efforts cannot bring the desired change in the lives of disabled people. We truly seek your contribution regarding finances, in-kind support, zakat, donations, or even time to serve better. I am forever grateful for the kindness and generosity of countless helping hands that have made our mission possible. I thank our government partners, stakeholders, individual donors, and organizations for their unwavering support and trust in our work. Together, we are transforming lives and creating a brighter future for the most vulnerable segment of our society.

With heartfelt gratitude and prayers

Mission

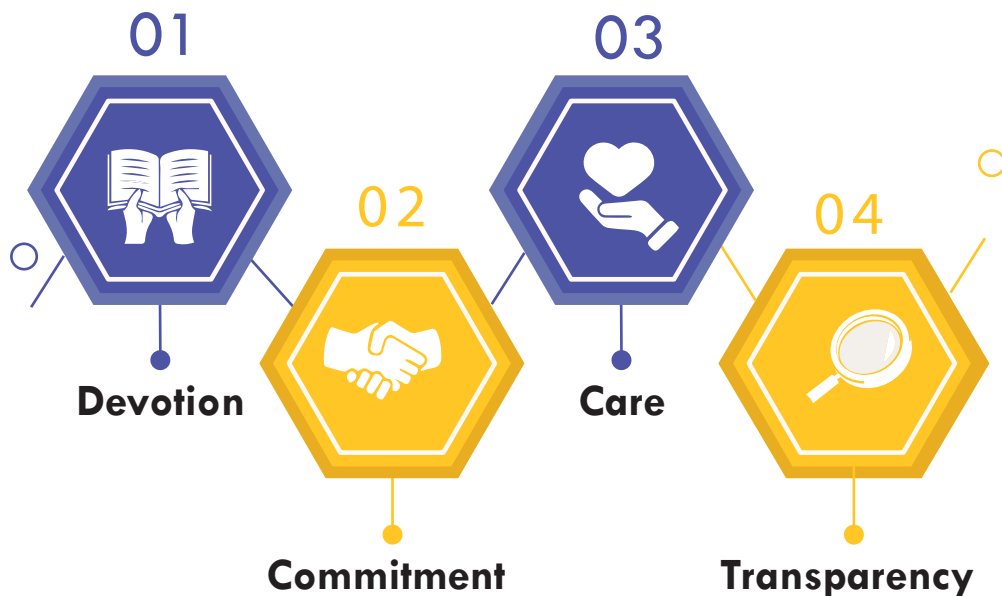
Our mission is to actively work and create a society where the marginalized people are rightly served, protected and cared with utmost devotion and love.



Vision

We envision a world without discrimination and prejudice where every individual is being treated with dignity and respect along with the provision of basic life necessities and right opportunities as per unique individual needs.

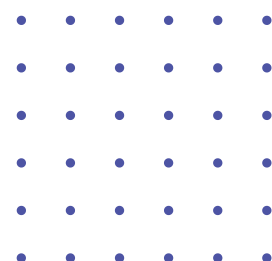
Values





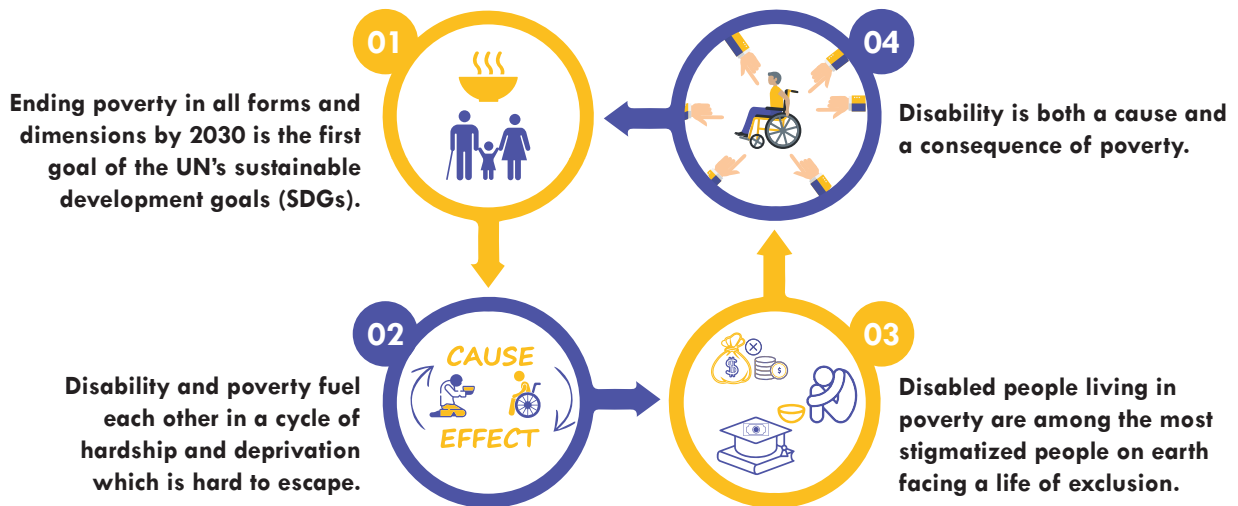
Objective

- 1 To become the active platform for the provision of care, basic life necessities, medical aid, skill sets and transformation to the high-risk and disadvantaged segment of our society.
- 2 To become the agent of social change through awareness rising seminars, events, campaigns and workshops.
- 3 To make tailored physical arrangements for the activities of daily living for the discriminated, disabled and dysfunctional people.
- 4 To build the capacities of service providers, care-givers, professionals and family members of the disadvantaged individuals
- 5 To habilitate and rehabilitate PWDs, traumatized, addicted and aged people and make them productive to their own optimum level.
- 6 To actively work for the abolishment of myths, ill treatment, unethical practices, social and environmental barriers that are being carried around miserable people including women, addicts, disabled and disadvantaged; through awareness and advocacy.
- 7 To provide counselling and therapies for the mental well-being of the residents.

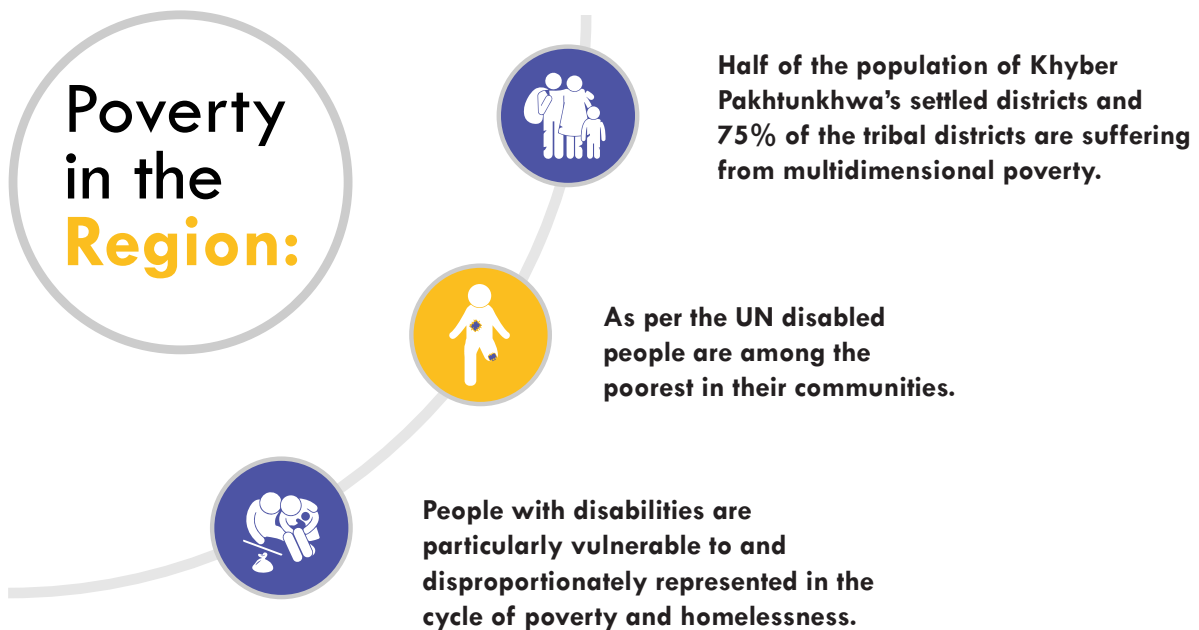


Understanding the Disability Dynamics in the Region

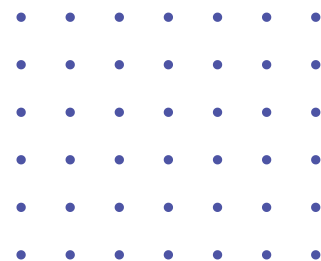
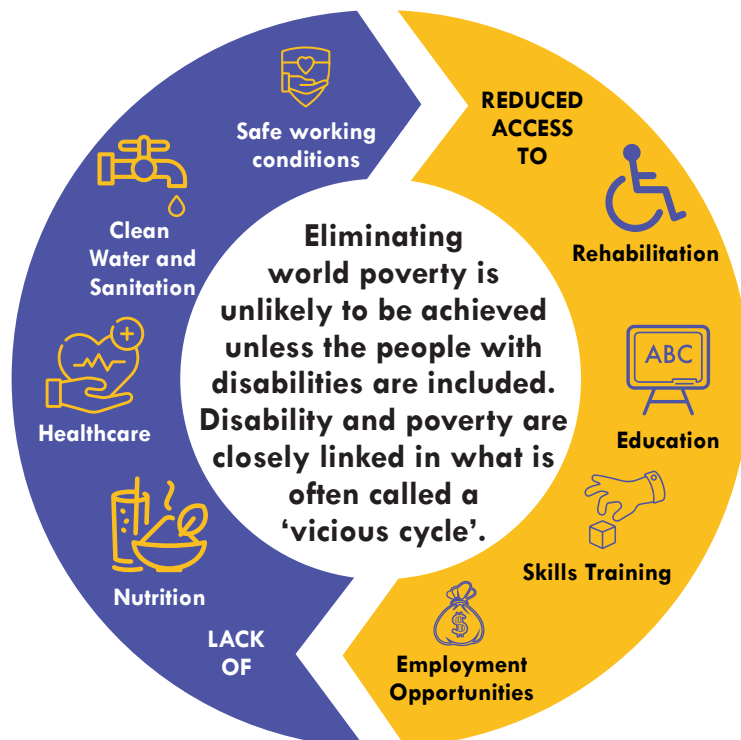
Poverty & Disability:



Poverty in the Region:



Poverty in Pakistan has been recorded by the **World Bank** at **39.3%**



Understanding the Disability Dynamics in the Region

Terrorism & Disability:



There exists a unidirectional relationship between terrorism and disability.

Terrorism is a leading cause of physical disabilities.



Terrorism is a potential and indirect cause of mental disability.

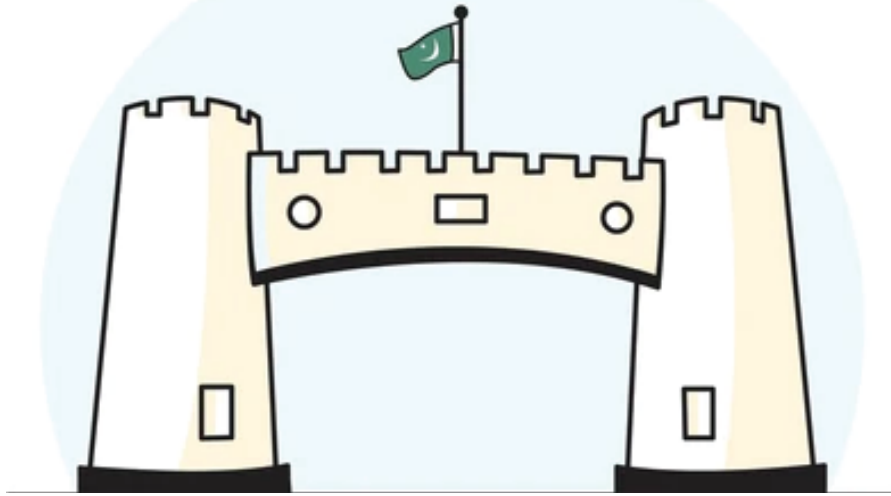
Both disability and terrorism are big global phenomena that are major concern to all



Terrorist attacks cause civilians to lose sight, vision, and/or hearing.



Terrorism in the Region



Most terrorist activities in Pakistan have been concentrated in the province of Khyber Pakhtunkhwa which is referred to as the mainland of terrorism in Pakistan.



Many of the disabilities caused by militants are serious and can prevent victims from activities of daily living

Bomb and suicide attacks in the tribal districts have left victims with a host of health issues, especially disabilities.



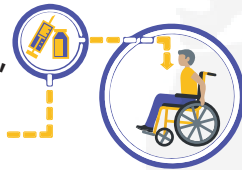






A **Decrease in Terrorism** will bring about a **Decrease in the occurrence Rate of Disabilities** in our society

Men, women, and children have all suffered injuries and become disabled for life both while outdoors or inside their homes.



Understanding the Disability Dynamics in the Region

Drug Abuse and Disability

<p>Disability and addiction have a complex relationship, with each being a cause and effect of the other.</p> 	<p>Addiction is a major contributing factor in the development of many disabilities.</p> 	
 <p>Individuals under the influence are substantially more likely to suffer serious injury that can cause disability.</p>	 <p>Certain forms of alcohol can cause blindness.</p>	<p>Intravenous drug use is a major avenue through which several diseases that cause disability spread.</p> 
 <p>Substance abuse also worsens the symptoms of many mental and intellectual disorders, leading to more severe episodes and greater disability.</p>	 <p>Inhalant use can cause nerve damage</p>	

Drug Abuse in the Region

In Pakistan, an estimated 7 million individuals take drugs regularly. Among them, 4 million use cannabis, and 2.7 million use opiates.



Pakistan is one of the top 10 nations with the greatest prevalence of opioid addiction, according to the United Nations Office on Drugs and Crime



Khyber Pakhtunkhwa has the highest number of drug users in the country

A decrease in drug abuse will bring about a decrease in the occurrence rate of disabilities in our region.



The access to opium and drugs is easy through the Afghan border

According to experts, the ratio of ice usage among KP youth falls at 10.7 percent compared to 4.3 to 5.4 percent in other provinces owing to multiple social, economic, and psychological factors.



11 percent of the population in the province is suffering from drug abuse



Angel's Home:

*Centre for People and Children
with Multiple Disabilities*

Overview

Angel's Home is a development organization , committed to the protection of rights of PWDs, destitute and other marginalized people of society. It works to improve the quality of life of children with profound, multiple severe physical and intellectual disabilities by providing them with protection, care & rehabilitation. Established in 2022, Angel's Home is the only organization in KP serving disabled people 24/7.

Driven by the humanitarian imperative and believing in an integrated community approach to assisting people with disabilities and vulnerabilities; we focus on expediting humanitarian access to people with disabilities & vulnerabilities, while always pushing for a more effective, coordinated response to the needs of our service users by providing them a platform to not only survive but thrive and develop as individuals.

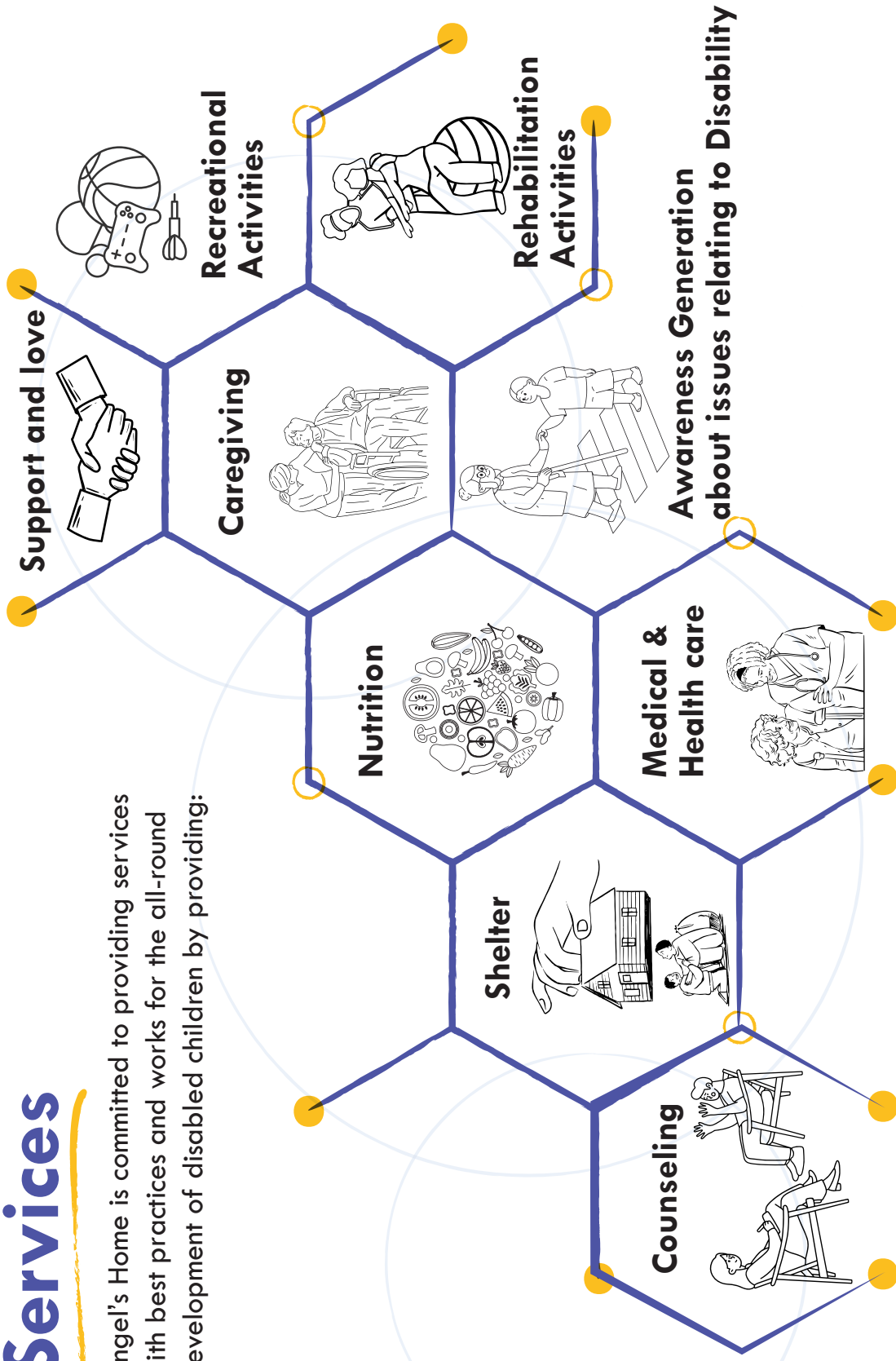
Protection, care, and rehabilitation for Children with physical and intellectual Disabilities.

Supporting underprivileged people for their children's medical treatment and rehabilitation in terms of in-kinds & finance.

**Angel's Home (Main Building)
Location: Peshawar
Founded in 2022**

Services

Angel's Home is committed to providing services with best practices and works for the all-round development of disabled children by providing:



Caregiving

Department:

Caregivers or caretakers are critical partners in the overall care and welfare of people with disabilities. Our caregivers provide the ultimate assistance to our residents in performing activities of daily living and others.

Rehabilitation

Department:

Our Rehabilitation department focuses on integrating or re-integrating our physically, sensory(ally), mentally, and/or psychologically impaired residents into as full and as normal life activities as possible. Currently, we are providing the following therapies and interventions;

- **Developing Activities of Daily Living (ADL)**
- **Mind Diversion Therapy through Art & Craft**
- **Rehabilitation through Recreational Activities**
- **Productive therapy through kitchen gardening**
- **Pet Therapy/Animal Assisted Therapies (AAT)**
- **Sports Rehab**
- **Eco Therapy**

Housekeeping

Department:

Children with disabilities are more prone to infections and seasonal viruses as compared to normal peers. We at Angel's Home make sure that our environment and premises are clean and hygienic and for that purpose, our housekeeping staff works with efficiency.



Kitchen

Department:

Food is a basic life necessity and our first and foremost concern is feeding our residents three proper meals. Our Kitchen department is responsible for preparing/cooking basic three meals daily.

Training

Department:

Awareness through training can transform the social culture of stigmas and build the capacities of individuals to make them serve and perform efficiently. To develop abilities and optimistic perceptions regarding disability through training & awareness in our staff and in society Angel's Home initiated its training department.





Commemoration of International Day of Persons with Disabilities

Reach, Rescue & Rehabilitate PWDs:

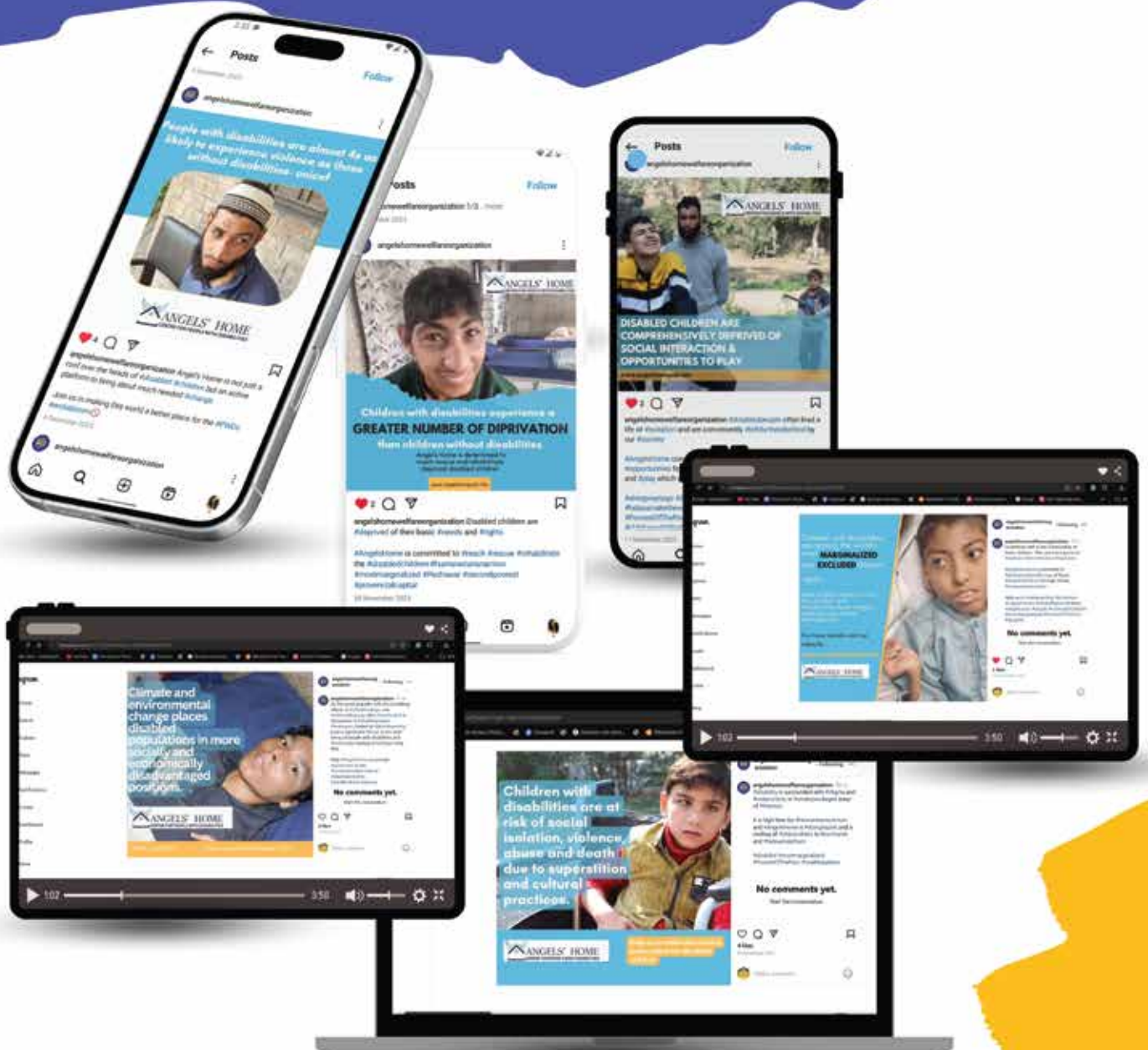
Angel's Home commemorated the IDPD 2023 through on-ground awareness-raising and capacity-building activities. Our team along with our founder Baji Maryam visited a community of Brick kiln workers in Peshawar where, as per reports there was a high ratio of children with disabilities. We reached the unreached and our findings on the ground are extremely unfortunate and eye-opening.

Our team found malpractices being carried around disability and the effects of extreme poverty and unawareness on unfortunate disabled children are bewildering. Our team enlightened the community members with easy-to-understand concepts of how disability is not a curse and easy ways to manage disability at home.



Social Media Awareness:

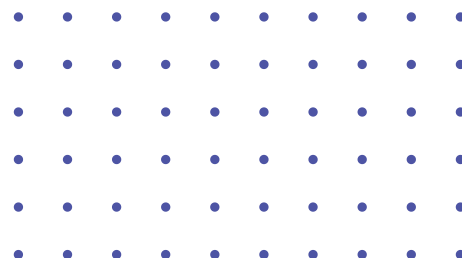
Our communication team actively publishes awareness posts on social media stating facts about disability scenario of our country for the masses to better understand and respond towards disability.



In-House Capacity Building Session

Responsible Caring

Working with persons with disabilities is a challenging task. To overcome all the challenges and difficulties Angel's Home provides in-house training to our caregivers. This session was conducted by our C.E.O. on 16th August 2023. He talked about "Effective care and handling of PWDs



GIVE THE GIFT OF COMFORT TO THE
DESTITUTE DISABLED CHILDREN

DONATE A BED

Disabled children residing at Angel's Home have finally found their home after a long past suffering. We invite you to give them a sense of belonging and comfort by donating a bed.

Each bed costs

PKR.36,000
with a mattress.

Make a lasting impact
on the lives of severely
disabled children

Be the Reason for a Smile



Volunteer Comments:



Friends of Angel's Home

Ms. Komal Younas
C.E.O Created Opportunities

"I've had the privilege of witnessing the incredible work of Angel's Home firsthand. Their dedication to empowering children with disabilities is truly inspiring. As someone passionate about creating opportunities for all, I believe Angel's Home is a shining example of what can be achieved through compassion, hard work, and a commitment to inclusivity. I look forward to continuing our support for this remarkable organization."



Friends of Angel's Home

Mr. Khalid Waqas
C.E.O Al-Khidmat Foundation KPK

"Al-Khidmat Foundation KPK is proud to support Angel's Home in their mission to provide critical services to children with disabilities. We've seen the tangible impact of their work, and it's clear that they're making a real difference in the lives of these disabled children. As an organization committed to serving humanity, we believe Angel's Home embodies the values of empathy, kindness, and service to others. We're honored to be a part of their journey."



Disability Impacts *all of us!*



Despite being one of the largest minority groups in the population, the visibility of persons with disabilities (PWDs) has been steadily wiped out of society. This is not just a baseless claim. Systematic discrimination can be observed from the 2017 population census, which under-estimated the prevalence of disability. On one hand, Human Rights Watch estimates that the number of people living with disabilities in Pakistan varies widely, from 3.3 million to 27 million. On the other hand, the state census of 2017 claims that only 0.44% of Pakistan's population is disabled, a drastic decrease compared to the 1998 census, which reported a disability rate of 2.38%. How unfortunate is it that a whole segment of the Pakistani population does not even exist in the official records of their own state? As the saying goes, "Out of sight, out of mind."

The same applies to the disabled population of Pakistan; with the denial of their existence, their rights are also being denied. Everyone is just one unfortunate incident away from falling prey to disability. If we are fortunate enough to live a long life, sooner or later, we will experience some form of disability. Whether we like to accept it or not, disability impacts all of us.

So, let us not hold back from showing up as allies and doing better. If you don't know where to start, reach out to Angel's Home, and together, we can work to improve the quality of life for people with disabilities.

Accounts Statement



ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023



RSM Avas Hyder Liaquat Nauman
Chartered Accountants
Suit # 6, Block- A, 2nd Floor
Cantonment Plaza, Fakhre-e-Alam Road
Peshawar Cantt. Pakistan
T: +92 (91) 527 7205, 527 8310
F: +92(91) 526 0085

peshawar@rsm-pakistan.pk
www.rsm-pakistan.pk

INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the financial statements of Angel's Home Welfare Organization (the Organization), which comprise the statement of financial position as at June 30, 2023, statement of income and expenditure account and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Organization as at June 30, 2023, its financial performance and cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Board of Directors determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

RSM

THE POWER OF BEING UNDERSTOOD
AUDIT | TAX | CONSULTING

Other Offices at:

Lahore : 92 (42) 35872731-3
Karachi : 92 (21) 3565 5975-8
Faisalabad : 92 (41) 854 1165/854 1965
Islamabad : 92 (51) 2340490
Rawalpindi : 92 (51) 5193135
Quetta : 92 (81) 282 9809
Kabul : 93 (799) 058155

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

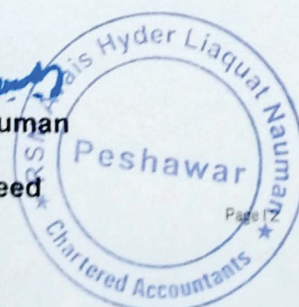
We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Peshawar

Date: October 30, 2022

RSM
RSM Avais Hyder Liaquat Nauman
RSM Avais Hyder Liaquat Nauman
Chartered Accountants

Engagement Partner: Arif Saeed



ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2023

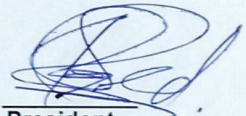
	Notes	2023 Rupees
NON CURRENT ASSETS		
Plant and equipment	4	278,811
CURRENT ASSETS		
Cash and bank balances	5	4,250
TOTAL ASSETS		<u>283,061</u>
LESS: LIABILITIES		
Current Liabilities		108,368
NET ASSETS		<u><u>174,693</u></u>
REPRESENTED BY:		
General Fund	6	<u><u>174,693</u></u> Rsm

The annexed notes form an integral part of these financial statements.



General Secretary

Angel's Home
Welfare Organization




President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2023

	Notes	2023 Rupees
INCOME		
Donation in kind	7	124,051
General donations	8	3,829,335
		3,953,386
EXPENDITURE		
Program and administrative expenditures	9	3,778,693
Surplus for the year before taxation		174,693
Provision for taxation		-
Surplus for the year		174,693

The annexed notes form an integral part of these financial statements.

Rsm


Secretary

Angel's Home
Welfare Organization


President

**ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2023**

	2023 Rupees
Cash flows from operating activities	
(Deficit)/Surplus for the year	174,693
Adjustment for non cash items:	
Depreciation	30,980
	<u>205,673</u>
Changes in working capital	
(Increase) / decrease in current assets:	
Short term deposits and prepayments	-
Increase / (decrease) in current liabilities:	108,368
	<u>108,368</u>
Net cash inflow from operating activities	<u>314,041</u>
Cash flows from investing activities	
Addition to fixed assets	(309,791)
Net cash (used) in investing activities	<u>(309,791)</u>
Net increase in cash and cash equivalents	4,250
Cash and cash equivalents at beginning of the year	-
Cash and cash equivalents at end of the year	<u>4,250</u>

The annexed notes form an integral part of these financial statements.



General Secretary

**Angel's Home
Welfare Organization**



President

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

1 STATUS AND OPERATION

ANGEL'S HOME WELFARE ORGANIZATION (th Organization) is a non-profit organization working for social development of vulnerable and less developed people. The Organization has been working since 2022 in Peshawar, Khyber Pakhtunkhwa. The Organization is registered with Social Welfare Department Peshawar under the social welfare Ordinance 1961 (Registration No: DSW/Khyber Pakhtunkhwa/5309, dated: June 01, 2023). The Organization has the mission to empowering marginalized communities through equitable, inclusive and holistic development programs. The registered office of the Organization is situated at Chamkani Chowk, Inkalab Road, Opposit Allied School, Peshawar.

2 STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with the approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of Accounting and Financial Reporting Standard for Small-Sized Entities (SSEs) issued by the Institute of Chartered Accountants of Pakistan.

3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Basis of preparation

These financial statements has been prepared under the historical cost convention.

3.2 Functional and Presentation currency

Items included in the financial statements of the Organization are measured and presented using the currency of the primary economic environment in which it operates (functional currency), which is Pakistani Rupee.

3.3 Significant accounting estimates and judgments

The preparation of financial statements in conformity with approved accounting standards requires the use of certain critical accounting estimates. It also requires management to exercise its judgments in the process of applying adopted accounting policies. Estimates and judgments are continually evaluated and are based on historic experience and other factors, including expectation of future events that are believed to be reasonable under the circumstances. In the process of applying Organization's accounting policies, management has made the significant estimates and judgments that are disclosed in respective notes to the financial statements.

3.4 Taxation

Provision for taxation is based on taxable income at the current tax rates after taking into account applicable tax credits, rebates and exemption available under Income Tax Ordinance, 2001.

Rsm

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

3.5 Foreign currency

Foreign currency transactions are recognized at the exchange rate applicable at the transaction date. Monetary assets and liabilities are translated into rupees using exchange rates applicable at the balance sheet date. Gains and losses on settlement and translation at the year end are recognized in the statement of financial activities

3.6 Plant and equipment

Property and equipment are carried at cost less accumulated depreciation and impairment in value, if any.

Depreciation is charged to income applying the reducing balance method at the rates specified in the property and equipment note.

Depreciation on additions during the year is charged from the month in which an asset is acquired or capitalized, while no depreciation is charged for the month in which the asset is

The assets' residual values and useful lives are reviewed at each financial year end and adjusted if impact on depreciation is significant.

Maintenance and normal repairs are charged to income as and when incurred. Major renewals and improvements are capitalized.

3.7 Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable and represents amounts receivable for services rendered in the normal course of business.

- Profit on investments / bank deposits is recognized on time proportionate basis.

- Restricted grants

Grants received for specific purposes and interest thereon are classified as restricted grants. Such grants are transferred to income as grants to the extent of actual expenditure incurred against them. Unspent portion of such grants are reflected as restricted grants in the balance sheet. Expenditure incurred against grant committed but not received is accrued and recognized in income and is reflected as receivable from donors.

- Unrestricted grants

Unrestricted grants, if any, received from donor without any conditions are recognized as income during the year of receipt.

3.8 Cash and Cash equivalent

Cash and Cash equivalent in the statement of affairs comprise cash in hand and cash at bank in current and saving accounts.

Rsm

4 PLANT AND EQUIPMENT

P L A N I A N D E Q U I P M E N T									
P A R T I C U L A R S	C O S T			R A T E %	D E P R E C I A T I O N			W.D.V. As on 30-Jun-23	
	As at 01-Jul-22	Addition/ (Deletion)	As at 30-Jun-23		As at 01-Jul-22	For the year	As at 30-Jun-23		
	-----Rupees-----				-----Rupees-----				
Furniture & fixture	-	145,420	145,420	10	-	14,542	14,542	130,878	
Office equipment	-	32,215	32,215	10	-	3,222	3,222	28,993	
Other assets	-	132,156	132,156	10	-	13,216	13,216	118,940	
2023	-	309,791	309,791		-	30,980	30,980	278,811	

Rkm

ANGEL'S HOME WELFARE ORGANIZATION (AHWO)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2023

	2023 RUPEES
5 CASH AND BANK BALANCE	
Cash in hand	4,250
6 GENERAL FUND	
Opening Balance	-
Add: Surplus for the year	174,693
Closing Balance	174,693
7 DONATION IN KIND	
Furniture and other assets	124,051
	124,051
Thses are the used assets donated by another non-profit organization for its operation	
8 GENERAL DONATION	
Local donations	3,829,335
	3,829,335
9 PROGRAM AND ADMINISTRATIVE EXPENDITURE	
Salaries & Wages	1,761,250
Stationery expense	28,130
Refreshment charges	6,060
Repair and maintenace	416,356
Kitchen expenses-Mess	474,590
POL	145,074
Medical expenses	62,323
Utilities	752,807
Depreciation	30,980
Audit fee	30,000
Miscellaneous	71,123
	3,778,693

10 AUTHORIZATION OF FINANCIAL STATEMENTS

These financial statements are authorised for issue by the Executive Body/Board organization in their meeting held on 30/10/2023.

11 GENERAL

Figures have been rounded to the nearest of rupees. *Rsm*


General Secretary

**Angel's Home
welfare Organization**


President

Thank you!
for your donation

Bank Information:



Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2012 0071 004822 01 5

Branch:

Branch code 0000

SILKBANK ➤

Account Title:

ANGELS HOME WELFARE ORGANIZATION

Account Number:

2011138376Silk Bank, Main Peshawar

Branch:

Branch code 0004



Expression of Gratitude:

DONORS

For these **DISABLED CHILDREN**, life has been marked by profound loss and unimaginable challenges. Deprived of the care and love they deserved, they navigate a world filled with uncertainty. Yet, in the midst of their struggles, your kindness has become a source of comfort and hope.

Your support is more than just a donation—it is a powerful message that they are not alone, that someone cares deeply about their future.

We extend our heartfelt gratitude to the following individuals whose generosity has brought light into the lives of these innocent souls:


- Social Welfare Department KPK
- The Roman Catholic Diocese of Islamabad & Rawalpindi
- His Lordship Archbishop Joseph Arshad Bishop of Islamabad-Rawalpindi
- Rev. Fr. Tariq Mehmood
- Ms. Yasmeen
- Mr. Mohammad Ali Dhanani
- Silk Bank
- Bank Al-Habib
- Friends Educational and Medical Trust
- Mikael Raya Foundation
- Al-Khidmat Foundation KPK
- My impact meter
- TARS Foundation
- Child Protection Department KPK



**Not all of us can do great
things. But we can do small
things with great love**


~Mother Teresa

Annual Report 2023-24

 Address:
**Angel's Home, Chamkani chowk, inkalab Road
opposite to Allied school, near bara pul, Peshawar.**

 Email address:
angelshomepak@gmail.com

 Website:
www.angelshomepak.info

 Phone number:
+9291-2604071



scan QR code to visit
our instagram page



scan QR code to visit
our facebook page